

The Corporation of The Township of Jocelyn

Regular Meeting of Council

Wednesday March 4, 2026

7:00pm

3670 5th Side Road, Hilton Beach, ON P0R 1G0

1. Call To Order
2. Approval of Agenda
3. Approval of Minutes of Most Recent Meeting – *Regular Meeting of Council , February 4, 2026*
4. Reeve’s Address
5. Declarations of Disqualifying/Pecuniary Interest
6. Delegations/ Presentations – *No requests submitted.*
7. Council Direction From Previous Meeting
8. Committee of the Whole Working Session (*to work on policy/plans*)
 - 8.1 *Draft -Volunteer Agreement Terms and Conditions*
9. Legislative Matters
 - 9.1. By-Laws – A) *Tax Classes & Ratio*
B) *Tax Rate & Budget*
 - 9.2. Staff Report : *Jocelyn Budget Report – Submitted by Lars Moffatt*
 - 9.2. Public Hearings: Planning or Zoning Matters
10. Committee / Local Board Reports
 - A. Roads
 - B. Planning
 - C. Landfill
 - D. Tenby Bay Cemetery
 - E. Fire Department
 - F. Building
 - G. Recreation
11. Administrative Matters

11.1 New Business/ Reports from Officers/ Employees on Various Issues
(including reports from departments that require Council's approval) – ADSAB
Budget Summary – Approved 2026

12. Leadership Issues

12.1 Asset Management Plan

12.2 New Policy

12.3 Notice of Motion

13. Correspondence – For Action or For Information

13.1 For Action : *LifeLabs Closure*

13.2 For Action : *Trefry Memorial – March for Meals*

14. Closed Session

(2) A meeting or part of a meeting may be closed to the public if the subject matter being considered is,

(b) personal matters about an identifiable individual, including municipal or local board employees;

(d) labour relations or employee negotiations;

* Discussion regarding the CBO proposal received

15. Business Arising From Closed Session

16. Confirmation of Proceedings By-Law

17. Adjournment



Jocelyn Township
3670 5th Side Road, RR #1
Hilton Beach, Ontario, P0R 1G0
Phone: 705-246-2025
Fax: 705-246-3282

Volunteer Agreement Terms and Conditions

This document is a Volunteer Agreement outlining the terms and conditions for volunteering operations within the Township of Jocelyn. The Township of Jocelyn recognizes the positive impact that volunteers have on our community, and that volunteers assist with strong sustainable programming and often supplement the services provided by the municipality. The Municipality supports individuals to achieve their goals and objectives through Volunteer opportunities. This document supports the online application process, including the required indemnification information presented to the application.

Volunteers will not be used to:

- Replace or take away paid work from employees.
- Backfill existing employee positions (vacancies, leaves) except in a declared emergency under the Emergency Response Plan.
- Offset or supplement workload pressures or activities that would typically be conducted by a paid employee except in a declared emergency under the Emergency Response Plan.

Procedure/ Policy Goals of the Volunteer Program

The overall goals of the Volunteer Agreement are to:

- Enrich and expand the services of the Municipality through the use of volunteers.
- Provide the opportunity for public participation that has safe and clear boundaries and expectations, to ensure a positive experience for all participants.
- Create an environment where qualified volunteers can acquire new skills and further education through selection, training, and experiences.
- Create an environment where qualified volunteers can use their skills and experience to enhance programs and activities of the Municipality.

Volunteer Application Process

Individuals who wish to volunteer within the Municipality are required to apply in writing outlining the volunteer position they would like and providing information on qualifications. Resumes and cover letters may accompany the Application as applicable.

Municipal Responsibilities

Municipal staff requesting volunteers will develop volunteer role descriptions outlining scope of work, required training and resources for each volunteer position. Volunteer role descriptions will be reviewed and updated as required and be attached to the online application for review at time of volunteer submission. The Municipality will provide notice of active volunteer opportunities through a combination of the following: posting on the Municipality's website, through the Municipality's various social media outlets, Island Clippings, etc. Personal

information collected by the Municipality with respect to volunteer involvement will only be used for administration and management of the volunteer program. A volunteer file will be held by the Township of Jocelyn and held within the records management process.

1. Application:

These terms and conditions apply specifically to volunteering operations within the Township of Jocelyn, for example festivals and events, Share Shed, parks etc.

2. Promotion:

Volunteers acknowledge that any photographs; video; sound recordings taken of them or by them may be used by the Township for any promotional purposes unless the volunteer states otherwise through the application.

3. Term:

This Volunteer Agreement will begin on the date signed by Volunteer below and will continue for one (1) year.

4. Early Termination:

a. Any failure on the Volunteer's part to meet the terms of these Volunteer Terms and Conditions will result in the termination of this Agreement and may lead to the Volunteer's removal from the activity.

b. To cancel this Volunteer Agreement at any time, the Volunteer must notify the Clerk in writing to resign their position as volunteer.

5. Travel and Accommodation:

Volunteers are responsible for their own travel and accommodation expenses even while volunteering for Township, unless otherwise approved by Council. It is important to note that the Township will not ask volunteers to perform volunteer duties that require them to drive. For example: delivering food baskets to residents. A volunteer is only volunteering, and therefore covered by Municipal insurance, after they have reported to the location of their volunteer activity on the day they are scheduled to volunteer. Once the scheduled volunteer time is concluded, they cease to be a Volunteer. Volunteers shall not be permitted to operate Municipal Vehicles or Equipment.

6. Volunteering Hours:

There are no required minimum hours. Volunteer shifts may vary but will not exceed 8 hours long (including one 30 min break to be arranged at the supervisor's discretion, and two 15 minute breaks); the time it takes to sign-in and travel to and from the position is additional to the shifts.

7. Code of Conduct:

Failure to comply with the Volunteer Policy, as approved by Council shall constitute a breach of contract.

8. Volunteer Obligations:

Volunteers shall:

- Abide by these Terms and Conditions and the Volunteer Policy, as approved by Council.
- Acknowledge that they are not employees of the Township of Jocelyn.
- Represent the Township in a positive and appropriate way and demonstrate their commitment by fulfilling their role to the best of their ability in line with the briefing and any training provided.
- Attend all the mandatory on-site briefing and training sessions.
- Be on site and available to work on the days required.
- Arrive to shifts on time and participate fully for the period of time specified.
- Always wear any relevant uniform whilst on shift.
- Keep personal items out of view, reach or access to any other volunteer or resident.
- Will not be visibly on their phone or device without a clear reason for the interaction. For example: Operating a google search to assist a resident.
- Be well presented and polite to members of the public whilst on shift and carry out duties with maturity, honesty, and reliability.
- Not consume alcohol or drugs whilst (or immediately prior to) volunteering. The Township reserves the right to have any volunteer found to be volunteering under the influence of drink or other substance or behaving in a manner that might bring the Township into disrepute, removed from the Township site.

9. Volunteer Acknowledgement:

Volunteers acknowledge and understand that:

- a. These Terms and Conditions are subject to change and considering any changes and an update will be sent to volunteers directly via the email provided in the application process.
- b. The Township will collect and hold personal data in accordance with the Township's privacy policy.
- c. If their behaviour falls outside any of the obligations outlined herein, it may lead to their eviction from the volunteer activity. The Township reserves the right to initiate this process without first giving a warning if a volunteer has clearly broken the above obligations.
- d. They must be 18 years old or over on the first day volunteering, unless supervised by another volunteer approved by the municipality.
- e. The Township is not responsible for the personal possessions of any Township volunteer.
- f. The Township management reserves the right to conduct reasonable and with consent searches on entrance and exit to the volunteer site.
- g. In consideration for being allowed to volunteer with the Township, they, on behalf of themselves, personal representatives, heirs, next of kin, successors, and assigns waive, release, and discharge the township, its agencies, officers, and employees from any and all negligence and liability for their personal injury, death, disability, property damages, property theft, or claims of any nature which may hereafter accrue to the Volunteer, and their estate as a direct or indirect result of their participation in the volunteer activities; and defend, indemnify, and hold harmless Township, its agencies, officers, employees, from any and all claims of any nature, including all costs, expenses, and attorney's fees, which may in any manner result from or arise out of this agreement.
- h. They shall wear all Personal Protective Equipment (PPE) as directed by the municipality, should the position require it.

By submitting a Volunteer Application with the Township of Jocelyn and by signing below, Volunteers acknowledge all points stipulated within this document.

Full Name: _____

Signature: _____

Date: _____

The Corporation of the Township of Jocelyn

BY LAW NO. 2026-1677

BEING A BY-LAW to set Tax Classes and the Tax Ratios for Municipal purposes for the year 2026.

WHEREAS pursuant to Section 7 (2) of the Assessment Act, R.S.O. 1990, Chapter A. 31, as amended, sets out a list of classes as prescribed by the Minister for Assessment purposes, and;

WHEREAS pursuant to Section 308 (4) of the Municipal Act, 2001, S.O., c. 25, as amended requires Council of the Corporation of The Township of Jocelyn to establish the tax ratios for each tax class for the year 2026, and;

WHEREAS pursuant to Section 308.1 (2) of the Municipal Act, 2001, S.O., c. 25, as amended restricts the tax ratios for Managed Forest to 0.25 and Section 308.1 (3) of the Municipal Act, S.O. c. 25, as amended restricts the tax ratio for Farm Property to 0.25, and;

WHEREAS the tax ratios determine the relative amount of taxation to be borne by each property class;

NOW THEREFORE the Council of the Corporation of The Township of Jocelyn hereby enacts as follows:

- 1. THAT for the taxation year 2026 the tax ratio for property in the following classes will be:

Residential/Farm	-	- 1.0
Multi-Residential	-	- 1.0
Commercial-Occupied	-	- 1.2988
Commercial Vacant land	-	- 0.90916 (30% reduction)
Landfill		- 1.2988
Industrial - occupied		- 1.0541
Industrial - Vacant Land		- 0.685165 (35% reduction)
Aggregate		- 0.857728
Farm Land		- 0.25
Managed Forest		- 0.25

- 2. THAT in the event any provincial regulations that contradict the Township’s Aggregate tax ratio, the provincial regulations shall prevail.

- 3. THAT this by-law repeals any and all by-laws previously passed for this purpose.

READ for the first time and finally passed this 4th day of March, 2026.

REEVE _____ Cori Murdock

CLERK _____ Kaylee D’Angelo

COUNCIL REPORT

Subject: Revised 2026 Budget Proposal Report

To: Clerk D'Angelo & Members of Council

Date: March 2, 2026

From: Lars Moffatt

Recommendation

- 1. That Council receive the 2026 Budget Proposal Report for consideration and discussion.**
- 2. That Council accept the revised budget as presented, including total expenditures for 2026 in the amount of \$1,984,785.14, and the total required property taxation in the amount of \$827,723.60.**

Background

In July 2025, Council passed the annual budget which required a 9% increase to overall property taxes. Council was aware at that time that the intent of the 9% increase was to bring tax rates back to a level similar to 2023, prior to a temporary tax rate reduction being undertaken.

Before the July 2025 budget was adopted, an 18.28% increase had originally been proposed. Council initially approved that increase but subsequently directed that the rates be amended to a 9% increase, with the remaining required increases to be addressed in 2026. This effectively spread the required adjustment over a two-year period in order to reduce the immediate impact on taxpayers.

At the December 2, 2025 meeting, a financial update was provided to Council. At that time, it was advised that the Township could likely manage a tax increase in the range of 3–6%, pending confirmation of anticipated grant funding.

Proposed 2026 Tax Increase

A breakdown of the proposed budget is enclosed in the attached by-law. A 3.63% tax increase is proposed for 2026. For context, a 1% increase in taxation generates approximately \$7,860 in additional revenue.

Key factors influencing the 2026 budget include:

- The Township had been receiving approximately \$63,000 annually under the provincial NORDS program over the past five years. This funding has not been renewed for 2026 and is not expected to continue. As a result, the Township is facing a permanent loss of approximately \$63,000 in annual operating revenue. This represents a structural funding gap that must now be addressed through either taxation or service level adjustments.
- A portion of the NORDS funding shortfall has been temporarily offset through \$38,000 received under the Pothole Prevention and Repair Program. However, this program is only confirmed for 2026 and should not be considered ongoing revenue. The net loss of NORDS funding alone creates an approximate 3% impact on required tax revenue.
- The Township will be utilizing approximately \$223,932.82 in unspent grant funding (OCIF, NORDS and Gas Tax) from prior years to offset capital expenditures in 2026. While this reduces the immediate tax impact, these are one-time funds and will not be available to support future budgets once depleted.

- An additional \$16,939.10 was received under the Fire Protection Grant, offsetting some of the increased fire protection costs associated with new equipment and gear for the Volunteer Fire Department.
- Previously approved water treatment system upgrades at the Hall will result in a one-time cost of approximately \$10,000 in 2026.
- Insurance costs have increased by approximately \$3,800.
- The Algoma Public Health (APH) levy and OPP policing levy increased by approximately 10% and 11%, respectively, resulting in an additional \$11,100 in required contributions.
- The Algoma District Social Services Administration Board (ADSAB), which also covers ambulance services, is expected to increase 4.51%, representing an increase of approximately \$14,294.86, bringing the total 2026 levy to \$331,254.00.
- The 2026 capital works program includes surface treatment on 5th Side Road between U-Line and 4th Concession (approximately 4.5 km) at an estimated cost of \$160,000, plus necessary patchwork and materials. Subject to available capital funds, surface treatment may also be completed on Orrell Callahan Drive.

Financial Outlook – 2027 and Beyond

While a 9% increase could have been proposed for 2026 to fully address prior deferrals and lost revenues, the proposed 3.63% increase instead continues Council’s approach of spreading required adjustments over multiple years.

However, Council should be aware of the following:

- The NORDS program funding appears to have concluded with no indication of renewal.
- The Pothole Prevention and Repair Program funding is only confirmed for 2026.
- Unspent OCIF and Gas Tax reserves are being used to stabilize the 2026 tax rate but will not be available indefinitely.
- There is no indication that new, stable provincial or federal operating funding programs will replace the expired NORDS funding.

As a result, unless new long-term government funding is introduced, the Township will need to rely more heavily on property taxation to maintain existing service levels and meet mandatory levy obligations.

It is reasonable to anticipate that a further 3–5% tax increase in 2027 may be required, even under a restrained or “status quo” budget, assuming grant funding remains similar to 2026 levels and no new funding programs are introduced.

Council should also note that regional service levies — including ADSAB (social services and ambulance), Algoma Public Health, and OPP policing — are primary drivers of annual increases. These levies account for approximately 25% of the Township’s total budget and increased by \$25,474.17 (5.8%) in 2026 alone. These costs are externally mandated and largely outside of Council’s direct control.

In the absence of renewed provincial programs such as NORDS, these externally driven increases will need to be funded through property taxation.

Final Thoughts

Despite the proposed 3.63% increase for 2026, the Township's tax rates remain only approximately 2.57% higher than 2022 levels, despite cumulative inflation exceeding 2.5% annually between 2022–2025.

The 2026 budget continues Council's strategy of gradual tax adjustments rather than implementing a large, single-year increase. However, the conclusion of NORDS funding and the uncertain nature of other grant programs mean that future budgets will likely require property tax increases to compensate for government funding that is no longer available.

In my professional opinion, the proposed increase is reasonable, fiscally responsible, and transparent. It allows the Township to maintain service levels while clearly acknowledging **the financial realities that will need to be addressed in 2027 and future years.**

Roads Update

Below are a few points for briefing council as to how winter has been going.

- very busy winter with a lot of small but steady weather events
- folks pushing snow across roads is a growing challenge
- dead Ash and Elm are a problem during wind storms.
- Algoma Power trimming trees under and around Power lines along Hilton Road and Huron Line and out to Sunset point.
- Brushing on A Line south of K Line while the road is good and frozen in the wetlands
- trimming danger/problem trees along Hilton Road.

I can speak to these points if needed on Wednesday night in person.

THE CORPORATION OF THE TOWNSHIP OF JOCELYN

BY-LAW No. 2026 – XXXX

Being a By-law to provide for the Adoption of Current Estimates and Tax Rates, adopt the Township of Jocelyn’s 2026 budget, and provide for penalties and interest for default of payment thereof for 2026.

WHEREAS the Municipal Act, 2001, S. O. 2021 c. 25, as amended, provides that a local municipality shall, in the year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality.

AND WHEREAS the said Act provides that, for purposes of raising the general local municipality levy, a local municipality shall, each year, pass a by-law levying a separate tax rate, as specified in the by-law, on the assessment in each property class in the local municipality rateable for local municipality purposes; and that the rates on the different classes of property must be in the same proportion to each other as the tax ratios established for the property classes are to each other.

AND WHEREAS the 2026 property tax levy for local municipal purposes has been set at \$827,723.60 and adopted by the Council of the Corporation of the Township of Jocelyn on March 4, 2026.

AND WHEREAS certain education rates are set by provincial regulations (as amended).

NOW THEREFORE the Council of the Corporation of the Township of Jocelyn hereby enacts as follows:

That the Corporation of the Township hereby adopts its budget for the 2026 fiscal year in the amount of \$1,984,785.14 (inclusive of depreciation and transfers to reserves), as outlined in Schedule “A” and “B”

1. That the Corporation of the Township of Jocelyn shall budget \$827,723.60 in revenues collected from property taxation, at property tax rates set as per section 2 of this by-law.
2. That the tax rates for 2026 for municipal and education purposes in the Township of Jocelyn shall be as follows:

Classes:	Municipal	Education	Total Rate
Residential/Farm	0.00966842	0.00153	0.01119842
Multi-Residential	0.00966842	0.00153	0.01119842
Landfill	0.01255734	0.0088	0.02135734
Commercial Occupied	0.01255734	0.0088	0.02135734
Commercial Excess/Vacant Land	0.00879014	0.0088	0.01759014
Industrial Occupied	0.01019148	0.0088	0.01899148
Industrial Excess/Vacant Land	0.00662446	0.0088	0.01542446
Farmlands	0.00241710	0.0003825	0.00279960
Managed Forests	0.00241710	0.0003825	0.00279960
Aggregate	0.00829287	0.00511	0.01340287

3. That all taxes for the year 2026 after deducting therefrom any applicable interim taxes, shall be due and payable in the office of the collector of Taxes for the Township of Jocelyn as follows:
 - a) For all property tax classes and rates noted in section 3, one half thereof or on before the 28th day of August 2026 and one half thereof on or before the 27th day of November 2026.
 - b) If any installment as aforesaid, is not paid in full on or before the respective due date, there shall be added to such unpaid installment or installments on the 1st day of September, 2026 and the 1st day of December, 2026, as the case may be, the sum of one and a quarter percent (1.25%) of the amount of such installments remaining unpaid on the last day of each succeeding month, and the additional sums so imposed or added shall be collected in the same way as if they had been originally imposed and formed part of such

taxes.

4. That any Recreation revenues surplus of operational expenses shall be transferred to the Recreation Reserve Fund.
5. That non-payment of any amount levied and owing after the date stated in accordance with this by-law constitutes default. A penalty charge of 1.25 percent per month shall be added to all taxes levied which are in default after the due date noted herein, until December 31, 2026.
6. The actual amount due to the Township of Jocelyn will be based on the assessment rolls, subject to any adjustments as determined by Municipal Property Assessment Corporation, and the rates of taxation for the year 2026.
7. That in the event the Province of Ontario passes any regulations that amend the education and tax rates/ratios for Aggregate properties, said regulations shall prevail.
8. On all taxes unpaid as of December 31, 2026, interest shall be added on the 1st day of each month at the rate of 1.25 percent of the unpaid balance, for each month or fraction thereof in which arrears continue.
9. All taxes are due and payable at the Township of Jocelyn Municipal Office or by mail to Township of Jocelyn, 3670 5th Side Road, R. R. #1, Hilton Beach, ON POR IGO.
10. That Schedule "A" and "B" of By-law 2026-XXXX are attached hereto and form part of this by-law.
11. This by-law shall come into force and effect upon the final passing thereof.

Read three times and passed in Open Council this ___th day of March, 2026.

Reeve

Clerk

THE CORPORATION OF THE TOWNSHIP OF JOCELYN

Schedule "A" To By-law No. 2026-XXXX

2026 Budget Summary:			
Non-taxation Revenues & Transfers from Deferred revenue/grants (PSAB):	\$ 952,213.00		
Pull from deferred grant revenue			
Budget Categories		Amounts	Percentage of Budget (rounded)
Council		\$ 25,119.50	1.3%
Administration		\$ 412,768.28	21.8%
		\$ 437,887.78	
Fire & Protective Services		\$ 273,131.00	14%
Roads Department		\$ 494,387.76	26.1%
Roads Capital (Surface Treatment)		\$ 160,000.00	8.5%
		\$ 654,387.76	
Environmental Services		\$ 90,111.11	4.8%
Public Health/Cemetery Services		\$ 26,591.00	1.4%
Social Services		\$ 331,254.00	17.5%
Recreation & Culture		\$ 73,422.49	3.9%
Planning & Zoning		\$ 6,000.00	0.3%
		\$ 527,378.60	100%
Total Operating Expenses:		\$ 1,892,785.14	
Minus Depreciation Expense		\$ (204,848.54)	
Plus Transfer to Reserves		\$ 92,000.00	
Total Taxable Expenditures		\$1,779,936.60	
Taxation Revenue Required	Total	\$ 827,723.60	
PSAB Compliance #'s:			
PSAB Income/Net Loss before Taxation Revenues, Capital Purchases & Reserve Transfers		\$ (1,004,505.06)	
Add back in Amortization		\$ 204,848.54	
Less Tangible Capital Asset Purchases		\$ (160,000.00)	
Transfer from Reserves/Deferred Government Revenues		\$ 223,932.92	
Transfer to Reserves		\$ (92,000.00)	
2026 Taxes to invoice		(\$827,723.60)	

Reserve Transfers:			
Transfers in (to):			
Transfer to Fire Capital Reserve	\$4,129.00	\$45,000.00	Future Fire Truck Purchase
Transfer to Road Capital	\$-00	\$25,000.00	A-Line Bridge replacement
Future Landfill Purchase Liability		\$10,000.00	Required purchase of new property
Landfill Closure Liability		\$12,000.00	Future Closure Costs
Total Transfer to reserves	\$4,129.00	\$92,000.00	
Transfer out (From):			
Pull From Operating Funds - Previous Financial Backlog		\$-00	
Pull from Unspent Nords		\$30,000.00	
Unspent Gas Tax		\$54,432.92	
Unspent OCIF		\$139,500.00	Applied to AMP & Roads Capital
Total Transfer from reserves		\$223,932.92	

2026 Budget			
DEPARTMENTAL 2026 BUDGET STATEMENT - GENERAL FUND			
REVENUES	2025 BUDGET	2026 BUDGET (PROPOSED)	Difference
General Taxes & PILs	\$786,761.36	\$827,723.60	\$ 40,962.24
Other Taxation (Supplementary)	\$0.00	\$2,000.00	\$ 2,000.00
Provincial & Federal Grants	\$593,023.98	\$670,760.08	\$ 77,736.10
Other General Revenues (Fees and Service Charges, Interest)	\$45,820.00	\$55,520.00	\$ 9,700.00
Transfer from Reserves/Deferred Grants	\$440,115.00	\$223,932.92	\$ (216,182.08)
Total Revenue	\$1,865,720.34	\$1,779,936.60	\$ (85,783.74)

2026 Budget			
DEPARTMENTAL BUDGET STATEMENT - GENERAL FUND			
Expenditures			
EXPENSES	2025 Budget	2026 Budget	Difference
Council	\$ 18,369.00	\$ 25,119.50	\$ 6,750.50
Administration	\$450,349.66	\$412,768.28	\$ (37,581.38)
Fire & Protective Services	\$214,965.20	\$273,131.00	\$ 58,165.80
Roads Department	\$436,850.41	\$494,387.76	\$ 57,537.35
Environmental Services	\$ 92,823.95	\$ 90,111.11	\$ (2,712.84)
Public Health/Cemetery	\$ 24,971.00	\$ 26,591.00	\$ 1,620.00
Social Services	\$314,356.00	\$331,254.00	\$ 16,898.00
Recreation & Culture	\$ 63,883.68	\$ 73,422.49	\$ 9,538.81
Planning	\$ 6,000.00	\$ 6,000.00	\$ -
Capital Purchases/Expenditures	\$375,000.00	\$160,000.00	\$ (215,000.00)
Transfers to Reserves	\$ 45,000.00	\$ 92,000.00	\$ 47,000.00
Total Expenses & Transfers	\$2,042,568.90	\$1,984,785.14	
Minus Depreciation Expense	-\$176,848.54	-\$204,848.54	
TOTAL EXPENSES FOR BUDGET	\$1,865,720.36	1,779,936.60	

The Corporation of The Township of Jocelyn

Landfill Committee Meeting Minutes

Friday February 6, 2026

3:00pm

3670 5th Side Road, Hilton Beach, ON P0R 1G0

Meeting One

Present: Councillor Dennis Sopha, Landfill Attendant Cheryl Jobbins, Robert Weir, Clerk Kaylee D'Angelo – Recording Secretary

Late Arrival : Ted Almdal

Absent: Councillor Albert Crowder

The meeting was scheduled to begin at 3:00pm – at 3:15pm two voting members were missing so it was decided that no votes would take place. This meeting would be for information only.

Treasurer Lars Moffatt gave a brief overview of what the Committee's role will be and spoke to its' expected relationship with staff and Council.

Appointing a chair will take place at the next meeting.

Ted Almdal arrived at approximately 3:30pm.

Several operational concerns were raised – the Clerk will prepare a document/ visual for ratepayers, letting them know what is and is not acceptable at the landfill, which items have freon in them. A camera system was discussed. A bulletin board will be purchased to hang at the landfill, sharing information for ratepayers (not for advertisements)

The insurance requirements for operating a share shed were reviewed.

Robb Weir will speak with local agencies who may benefit from clothing donations. The Share Shed will no longer be holding clothing donations – instead it will accept donations that will be delivered to social service agencies regularly.

The Clerk will reach out to Triple M about having our metal removed from the landfill site again.

The electronic waste is scheduled to be removed this spring.

Household batteries can be dropped off at Kentvale. These items are not accepted at the Township Office or landfill.

The Clerk will call another meeting within the next two weeks so a Chair can be appointed.

Recording Secretary

Chair

DRAFT

Budget Summary - DRAFT (For Discussion Purposes)

Program	2026						2025		Change	
	Gross Expenditure	Provincial/Federal	Other Revenue	Net Expenditure	Transfer to (from) Reserve	Capital to be Financed	Municipal Share	Municipal Share	Increase/ (Decrease)	%
Social Services										
Children's Services and Early Learning										
Providers	\$ 18,872,208	\$ 18,406,666	\$ -	\$ 465,542	\$ -	\$ -	\$ 465,542	\$ 437,478	\$ 28,064	
Program Delivery	1,240,661	599,158	-	641,503	(70,825)	-	570,678	591,157	(20,479)	
	20,112,869	19,005,824	-	1,107,045	(70,825)	-	1,036,220	1,028,635	7,585	0.74
Housing Services										
Program	9,236,494	3,580,268	3,713,361	1,942,865	54,481	-	1,997,346	1,860,249	137,097	
Program - Capital - New	-	-	-	-	-	-	-	-	-	
Program Delivery	3,471,720	878,956	202,100	2,390,664	(102,405)	-	2,288,259	2,282,764	5,495	
	12,708,214	4,459,224	3,915,461	4,333,529	(47,924)	-	4,285,605	4,143,013	142,592	3.44
Social Assistance										
Clients	7,531,400	7,441,400	-	90,000	-	-	90,000	125,000	(35,000)	
Program Delivery	3,017,851	1,455,300	3,000	1,559,551	-	-	1,559,551	1,523,545	36,006	
	10,549,251	8,896,700	3,000	1,649,551	-	-	1,649,551	1,648,545	1,006	0.06
Subtotal - Social Services	43,370,334	32,361,748	3,918,461	7,090,125	(118,749)	-	6,971,376	6,820,193	151,183	2.22
Paramedic Services										
Paramedic Services - Land Ambulance	13,740,871	6,603,916	13,500	7,123,455	(150,000)	-	6,973,455	6,517,754	455,701	
Community Paramedicine	1,558,546	1,358,546	200,000	-	-	-	-	-	-	
Ambulance Station - Capital - Addition/Renovation	2,023,076	-	-	2,023,076	-	(2,023,076)	-	-	-	
Subtotal - Paramedic Services	17,322,493	7,962,462	213,500	9,146,531	(150,000)	(2,023,076)	6,973,455	6,517,754	455,701	6.99
Board and related										
Board	122,200	-	-	122,200	-	-	122,200	122,200	-	-
Total	\$ 57,233,405	\$ 38,965,664	\$ 3,931,961	\$ 14,335,780	\$ (268,749)	\$ -	\$ 14,067,031	\$ 13,460,147	\$ 606,884	4.51

Reserve Transfers (Breakdown)

Net Change To (From)

Working Funds	\$ (144,190)	Staff Replacement - One-Time
Paramedic Services - Deployment	(150,000)	Deployment Change
Housing Services - Capital	25,441	Mortgage Requirements/Administration
	<u>\$ (268,749)</u>	

Apportionment - 2026

Municipality	2025 Apportionment					
	Adjustment to be made in 2026 for 2025	Power Dam Grant	Apportionment of Remaining	Total Levy (2025 Tax Ratios)	% Share	2026 Levy Including 2025 Adjustment
Blind River, Town of	119	\$ 32,469	\$ 1,389,261	\$ 1,421,730	10.1068	\$ 1,421,849
Bruce Mines, Town of	23	-	202,154	202,154	1.4371	202,177
Dubreuilville, Twp. of	20	-	174,317	174,317	1.2392	174,337
Elliot Lake, City of	290	-	2,574,938	2,574,938	18.3048	2,575,228
Hilton Beach, Twp. of	(79)	-	354,325	354,325	2.5188	354,246
Hilton Beach, Village of	11	-	89,651	89,651	0.6373	89,662
Hornepayne, Twp. of	19	-	173,676	173,676	1.2346	173,695
Huron Shores, Municipality of	(422)	17,082	975,792	992,874	7.0582	992,452
Jocelyn, Twp. of	(57)	-	331,311	331,311	2.3552	331,254
Johnson, Twp. of	1	-	413,965	413,965	2.9428	413,966
Laird, Twp. of	65	-	565,385	565,385	4.0192	565,450
MacDonald, Twp. of	79	-	647,123	647,123	4.6003	647,202
North Shore, Twp. of	35	58,871	303,640	362,511	2.5770	362,546
Plummer, Twp. of	45	-	392,368	392,368	2.7893	392,413
St. Joseph, Twp. of	101	-	885,213	885,213	6.2928	885,314
Spanish, Town of	7	-	193,542	193,542	1.3759	193,549
Tarbutt, Twp. of	47	-	410,517	410,517	2.9183	410,564
Thessalon, Town of	(283)	-	347,835	347,835	2.4727	347,552
Wawa, Municipality of	(86)	1,000,123	759,604	1,759,727	12.5096	1,759,641
White River, Twp. of	65	-	190,868	190,868	1.3568	190,933
Subtotal	-	\$ 1,108,545	\$ 11,375,485	\$ 12,484,030	88.7467	12,484,030
Unincorporated	-	11,768	1,571,233	1,583,001	11.2533	1,583,001
Total	-	\$ 1,120,313	\$ 12,946,718	\$ 14,067,031	100.0000	\$ 14,067,031

To Be Apportioned	
Levy	\$ 14,067,031
Offsetting Grant	<u>(1,120,313)</u>
Remaining	<u>\$ 12,946,718</u>

Variance Due to Rounding



The Corporation of the Municipality of Wawa

REGULAR COUNCIL MEETING

RESOLUTION

Tuesday, February 17th, 2026

Resolution # RC26027	Meeting Order: 5
Moved by: <i>M Hatfield</i>	Seconded by: <i>S. W. Opato</i>

WHEREAS LifeLabs has announced its intention to close its Greater Sudbury laboratory, and the transfer of medical specimen processing from Northern Ontario to laboratories in southern Ontario; and

WHEREAS the Greater Sudbury laboratory provides essential diagnostic services to communities across Northern Ontario, including urban, rural, and remote municipalities, and plays a critical role in ensuring timely and reliable medical testing for Northern residents; and

WHEREAS patients with chronic illness, newborns, long-term care residents, and individuals on time-sensitive medications depend on predictable laboratory turnaround times to support clinical decision-making; and

WHEREAS transporting medical specimens long distances to southern Ontario increases the risk of delays, specimen degradation, and retesting, particularly during frequent winter highway closures—potentially jeopardizing patient outcomes; and

WHEREAS Northern Ontario is already experiencing shortages of health-care professionals, and the closure of this laboratory further undermines regional workforce stability, training capacity, and recruitment and retention efforts;

THEREFORE BE IT RESOLVED that the Council of the Corporation of the Municipality of Wawa call on the Province of Ontario and the Ministry of Health to take immediate action to ensure that essential medical laboratory services remain accessible within Northern Ontario, including maintaining local laboratory processing capacity in Greater Sudbury; and



The Corporation of the Municipality of Wawa

REGULAR COUNCIL MEETING

RESOLUTION

BE IT FURTHER RESOLVED that the Province be urged to ensure reliable, timely, and medically appropriate laboratory turnaround times for Northern Ontario patients, recognizing the unique geographic and climatic challenges of the region; and

BE IT FURTHER RESOLVED that the Province be requested to protect and support the Northern Ontario health-care workforce, including medical laboratory technologists, by preventing further service centralization that disproportionately impacts Northern communities; and

BE IT FURTHER RESOLVED that copies of this resolution be forwarded to the Minister of Health, local Members of Provincial Parliament, FONOM, AMO, and ROMA.

RESOLUTION RESULT		RECORDED VOTE	
<input type="checkbox"/>	CARRIED	MAYOR AND COUNCIL	YES NO
<input type="checkbox"/>	DEFEATED	Mitch Hatfield	
<input type="checkbox"/>	TABLED	Cathy Cannon	
<input type="checkbox"/>	RECORDED VOTE (SEE RIGHT)	Melanie Pilon	
<input type="checkbox"/>	PECUNIARY INTEREST DECLARED	Jim Hoffmann	
<input type="checkbox"/>	WITHDRAWN	Joseph Opato	

Disclosure of Pecuniary Interest and the general nature thereof.

Disclosed the pecuniary interest and general name thereof and abstained from the discussion, vote and influence.

Clerk: _____

MAYOR – MELANIE PILON	DEPUTY CLERK – HEATHER RAINVILLE



DR. HAROLD S. TREFRY MEMORIAL CENTRE

A Division of The Corporation of the Township of St. Joseph
Seniors and Persons with a Disability Services



March 2, 2026

Dear Reeve and Council,

The Dr. H.S. Trefry Memorial Centre is a member of a group called Ontario Community Support Association. The Ontario Community Support Association represents more than 200 not-for-profit organizations providing home care and community support services across the province. "March for Meals" is an annual campaign that raises awareness and strengthens community engagement with the Meals on Wheels program.

Ontario's most vulnerable seniors and people with disabilities continue to face alarming levels of food insecurity. As the demand for nutritious, affordable meals grows daily, Meals on Wheels staff and volunteers remain unwavering in their commitment to serving those in need.

Each year, **Meals on Wheels delivers over 3.3 million meals to 68,000 Ontarians**, ensuring that seniors and people with disabilities have access to the food they need to live well at home. This "March for Meals" they recognize the dedication of thousands across the province who make this critical service possible.

OSCA is encouraging local leaders to join meal deliveries to raise awareness and advocate for seniors and people with a disability.

We at the Dr. H.S. Trefry Memorial Centre would like to work with your Council together to bring awareness of this service in your community. If you have a local leader/volunteer that would be interested in delivering meals on wheels for a day in March, to your community members, please call our office or email for more information. We would love to promote this campaign through social media photos and/or stories (with client permission) from your delivery day and encourage you to do the same.

Thank you for your time, consideration, and ongoing commitment to supporting inclusive, accessible services for residents in need. Your support makes a meaningful difference.

Warm Regards,

Marcy Clark
Manager

The Corporation of the Township of Jocelyn

By-law No. 2026-Xx

Being a by-law to confirm the proceedings of the Council of Township of Jocelyn at its meeting on the 4th day of March, 2026.

Whereas Subsection 3 of Section 5 of the Municipal Act, SO 2001, c. 5, provides that municipal powers, including a municipality's capacity, rights, powers and privileges under Section 9, shall be exercised by by-law unless the municipality is specifically authorized to do otherwise.

And Whereas it is deemed expedient and desirable that the proceedings of the Council at its meeting on the **4th day of March 2026**, be confirmed and adopted by by-law.

Now therefore, the Council of The Corporation of The Township of Jocelyn hereby **Enacts as follows:**

1. That the actions of the Council at its meeting held on the **4th day of March 2026**, in respect of each motion, resolution and other action passed, and taken by the Council at its meeting, is hereby adopted, ratified and confirmed as if all such proceedings were expressly embodied in this Bylaw; and
2. That the Head of the Council and the proper officers of the Corporation of the Township of Jocelyn are hereby authorized and directed to do all things necessary to give effect to the said action or to obtain approvals where required, and, except where otherwise provided, the Chair and the Clerk are hereby directed to execute all documents necessary in that behalf, and to affix the Corporate Seal of the Corporation of the Township of Jocelyn to all such documents.
3. This By-law shall come into force and effect on the date of final passing thereof.

Passed in Open Council on the **4th day of March 2026**.

Reeve

Clerk