

Township of Jocelyn Budget**2024**

	<u>Township Total</u>
REVENUE:	
Tax Revenue	\$ 705,211
Grants	\$ 548,333
Gas Tax	\$ 20,716
Miscellaneous Revenue	\$ 65,057
Total Revenue	<u>\$ 1,339,317</u>
EXPENSES:	
General Administration	\$ 267,096
Protection	\$ 172,544
Inspections	\$ 17,917
Transportation	\$ 419,182
Environmental	\$ 76,012
Health Services	\$ 161,168
Cemetery	\$ 995
Social Services	\$ 150,735
Recreation and Culture	\$ 63,668
Planning and Development	\$ 10,000
Less: Fire truck loan	\$ -
Total Expenses	<u>\$ 1,339,317</u>
Revenue Less Expenditures	<u>\$ -</u>
Plus Transfer from Reserves:	
Admin - Office improvements	\$ -
Admin - transfer from efficiency reserve	\$ -
Covid Restart funds	\$ -
Election	\$ -
Landfill Reserve	\$ -
Roads Reserve	\$ -
Roads - winter control	\$ -
Gas tax	\$ -
	<u>\$ -</u>
Tangible Capital Assets	
Amortization:	\$ 203,628
Less Capital Projects:	\$ -
Surface Treatment	\$ (161,909)
Roads Capital - Other	\$ -
Fire Equipment	\$ (13,000)
Groomer	\$ (19,590)
Landfill Capital	\$ (5,000)
Admin - Office improvements	\$ -
	<u>\$ 4,129</u>

Less Transfer to Reserves:

Capital Replacement Reserves (amortization)

Landfill		
Office equip - rep.		
Roads Capital (Nords/Ocif)	\$	-
Capital asset	\$	-
Election	\$	-
Cemetery	\$	-
Succession Planning	\$	-
Fire truck -reserve	\$	(4,129)
	\$	<u>(4,129)</u>

Surplus/Deficit

\$ -

O. REG 284/09 REPORTING REQUIREMENTS RE Excluded Expenses

a) There are no post employment /retirement benefits not documented