

TOWNSHIP OF JOCELYN	2023 Budget	2023 Actual to Date 2023-09-30
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REVENUE

Tax Revenue	695,442	691,490
Operating grant (OMPF)	334,500	250,875
Other Grants	202,877	164,611
Gas Tax	20,716	10,358
Miscellaneous Revenue	39,457	76,158
Recreation Concessions	25,600	
Total Revenue	1,318,592	1,193,492

EXPENSES

General Administration	288,250	240,410
Protection	72,365	33,604
Inspections	105,997	69,405
Transportation	273,384	156,708
Environmental	73,060	43,203
Health Services	161,168	21,498
Cemetery	995	193
Social Services	150,735	220,375
Recreation and Culture	69,333	23,384
Planning and Development	10,000	9,649
Total Expenses	1,205,287	818,429

Revenue Less Expenditures	113,305	375,063
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Capital Assets

Amortization	204,269	-
Roads	(117,732)	(40,721)
Fire	(13,000)	(1,148)
Landfill	(5,000)	
Parks	(19,590)	
	48,947	(41,869)

Transfers (to) from reserves

Roads	(63,292)	
OCIF	(86,360)	
Election	(2,000)	
Cemetery	(600)	
Sucession Planning	(5,000)	
Fire	(5,000)	
	(162,252)	-

\$	-	\$ 333,193.93
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